














Environment and Climate Change Key Tasks and Priorities for Improvement 2021/22

Status	Action Title	Action Description	Progress	Due Date	Comments
In Progress 	COMS2124_03 Produce DEFRA Annual Air Quality Status Report	Council has a fit for purpose Air Quality Status Report highlighting current status and potential actions.	95%	Jun-2021	Report submitted to DEFRA in June 2021 – awaiting approval.
In Progress 	ENV1518_04 Implement Key Actions in Green Infrastructure Strategy	Develop, improve and promote Green and Blue infrastructure in the Borough incorporating strategic actions in Green futures programme	40%	Mar-2022	The actions in the water courses, meadow planting, wildlife corridors and tree planting strands in the Climate Change and Green Futures Programme are the key factors in delivering this action.
In Progress 	ENV1720_01.2 Apply a strategic approach to tree management and planting	Work with partners, land owners and other agencies to plant 2,000 trees per year. Work with volunteers as part of the Clean and Green initiative to achieve this outcome.	20%	Dec-2023	Schemes are currently being drawn up for the 2021/22 planting season. The ‘free tree’ event this year will focus on providing 500 native trees for Broxtowe residents.
In Progress 	ENV1821_03 Improve Play Areas and Parks & Open Spaces	Ensure sites are Health & Safety and DDA Compliant	60%	Mar-2024	All Year 1, Year 2 and Year 3 schemes as part of the Pride in Parks initiative have been completed. The latest scheme was Dovecote Lane Recreation Ground Play Area which opened in June 2021. 2021/22 schemes include <ul style="list-style-type: none"> • Pasture Road Recreation Ground – Full renovation • Queen Elizabeth Park, Stapleford – Additional equipment • Flixton Road, Kimberley – Surfacing Works • Hall om Wong, Kimberley – Surfacing Works






Status	Action Title	Action Description	Progress	Due Date	Comments
In Progress 	ENV2023_02 Introduction of new staff within the recycling section	Aim of educating our residents on recycling, reducing contamination and increasing the Council recycling rate. Increase in the Council's recycling rate and improved awareness of how to reduce waste	30%	Mar-2023	The appointment to this role has been delayed due to COVID-19. The role was advertised in August 2021 and an update on the recruitment process will be provided to this Committee. Funding of the role for one year has been secured from Nottinghamshire County Council as part of a partnership approach to increase recycling and reduce the amount of residual waste produced.
In Progress 	ENV2023_03 Identify areas of new Green Space for public use	Increase the total area of publically accessible green space in Broxtowe	5%	Mar-2023	A new open space 0.7 hectares in size has been adopted at Halls Lane, Giltbrook. This links to the existing Smithurst Road Local Nature Reserve. Further options are currently being considered.
Overdue 	ENV2023_05 Implement actions deriving from the Governments 'Our Waste, Our Resource: A Strategy for England'	Increase in the Council's recycling rate and increased awareness of climate change and waste and recycling issues.	5%	Mar-2022	The Environment Bill has been delayed but is expected to receive Royal Assent in autumn of 2021. Once the Bill has been mandated plans will then be made for implementing the measures contained within the Bill. Members will be updated of this in due course.
In Progress 	ENV2124_01 Implement the actions identified within the Council's new Waste Strategy 2021-2025	Increase in the Council's recycling rate, reduced amount of residual waste and improved awareness of waste minimisation.	1%	Mar-2025	Once the Environment Bill receives Royal Assent a full revised Waste Strategy for the Council will be produced. An interim high level strategy has been produced as a holding document.
In Progress 	ENV2124_03 Wildflower sowing and meadow management	New wildflower areas created and grass managed as wildflower meadows	30%	Mar-2023	Working with Friends Groups and Notts Wildlife Trust new areas have been created at various local nature reserves in the Borough. This includes the new open space at Halls Lane, Giltbrook. This year an additional 10 annual seed meadows have been created that are both visually attractive and very good for bees and pollinating insects.









Status	Action Title	Action Description	Progress	Due Date	Comments
In Progress 	TR2124_01 Implement the strategic actions of the Transport and Fuel Strand of the Climate Change and Green Futures programme	Reduce the Councils emissions from the fleet and make a positive contribution to the Councils target of being net carbon zero by 2027	5%	Mar-2027	Four small electric vans will be replaced in 2021/22 as part of the vehicle capital replacement programme. Electric sweepers have been on demonstration though at the moment these are cost prohibitive. A strategic plan of the fleet is currently being developed to analyse what capital costs would be needed to transition to an electric fleet by 2027. This will be fed back to Members in due course.




Environment and Climate Change Critical Success Indicators 2021/22

Status	Code / Name	Frequency	2019/20 Achieved	2020/21 Achieved	2021/22 Q1	2021/22 Target	Notes
Green 	CPLocal_03 Energy consumption across all operational sites - total kWh gas and electric ('000)	Annually	7,039	4,866	-		Reported annually. During the pandemic use of communal areas in Housing complexes and council facilities was restricted reducing the amount of energy required.
Red 	NI 192 Percentage of household waste sent for reuse, recycling and composting	Quarterly	38.75%	39.33%	39.57% Est.	42%	This figure is an estimate as not all data is available. Once the vacant Waste and Recycling Engagement Officer and Waste and Recycling Co-ordinator posts are filled stakeholder engagement can be increased. The intended outcome for this is a continued increase in the recycling rate.
Green 	PSData_09 Parks achieving Broxtowe Parks Standard %	Annually	96%	98%	-	98%	Data not yet available - survey in progress.

Environment and Climate Change Key Performance Indicators 2021/22

Status	Code / Name	Frequency	2019/20 Achieved	2020/21 Achieved	2021/22 Q1	2021/22 Target	Notes
Red 	BV82a(ii) Tonnes of household waste Recycled	Quarterly	8,006	8,792	2,000	8,707	Estimated as not all figures are available but the signs are encouraging for the target to be achieved.
Green 	BV82b(ii) Tonnes of household waste composted	Quarterly	7,778	8,421	2,200	8,262	Estimated as not all figures are available but the signs are encouraging for the target to be achieved.
Green 	BV84a Household waste collected per head, in kilos	Quarterly	361	386	99	373	Estimated as not all figures are available. The target is to reduce the amount from the previous year. Increased stake holder engagement and reduced tonnages as a result of the relaxation of COVID-19 measures are key parts of achieving this.
Green 	NI 191 Residual household waste per household (Kgs)	Quarterly	496	531	136	-	Estimated as not all figures are available. The target is to reduce the amount from the previous year. Increased stake holder engagement and reduced tonnages as a result of the relaxation of COVID-19 measures are key parts of achieving this.
Data Only 	WMDData_11 Residual (black lidded bin) Waste per household (kg)	Annually	-	475.74	132	466	Estimated as not all figures are available. This New Performance Indicator 2021/22 shows the amount of residual waste collected per household from the black lidded bins. Reducing the amount of residual waste collected is a priority. The increase in 2020/21, is not reflective of the trend over the last 2 years, but moreover shows the effect of COVID-19 on waste tonnages. The target for 2021/22 and onwards is to reduce residual waste by 2% per year in line with other waste targets from 2019/20 baseline year.

Status	Code / Name	Frequency	2019/20 Achieved	2020/21 Achieved	2021/22 Q1	2021/22 Target	Notes
Green 	NI 195a Cleanliness of the streets and open spaces within the Borough (levels of litter)	3 x Year	96%	96%	-	97%	First of three surveys being undertaken during Summer 2021 results will be reported to this Committee in November 2021.
Green 	NI 195b Levels of detritus on the public highway	3 x Year	96%	96%	-	96%	First of three surveys being undertaken during Summer 2021 results will be reported to this Committee in November 2021.
Data Only 	PSData_08 Trees planted	Annually	2,012	3,114	-	2,750	Design of the 2021/22 Schemes is currently in progress. Figure will not be available until Quarter 4 after the winter planting season.
Green 	PSLocal_02 Green Flags / Community Green Flags	Annually	5	5	-	5	The Green Flag award date has been delayed until October due to COVID-19. The figure will be available for Quarter 2 2021/22.
Green 	SSData_01 Reduce the number of fly tipping incidents	Annually	267	188	23	252	The current figures suggest that fly tipping is currently reducing in the Borough.
Data Only 	SSData_10 Clean and Green events undertaken	Quarterly	-	29	10	25	New indicator 2020/21. Despite COVID-19 measures till being in place 10 individual/groups have contacted the Council wanting to participate in Community Clean Team litter picks. Some individuals have indicated that they litter pick every week. This is extremely encouraging and demonstrated the level of pride residents have in their local area.
Data Only 	TRData_01 Number of electric vehicles	Annually	-	-	2	2	All new vehicle procurement will be in line with the strategic actions from the Climate Change and Green Futures programme.
Data Only 	WMDData_03b Garden waste subscriptions	Quarterly	20,094	21,429	21,071	21,634	It is anticipated that the target for the year will be exceeded.

Status	Code / Name	Frequency	2019/20 Achieved	2020/21 Achieved	2021/22 Q1	2021/22 Target	Notes
Green 	WMDData_03c Income generated by Garden Waste Subscriptions	Quarterly	£701,108	£778,796	£830,800	£750,000	Target has been exceeded.
Green 	WMDData_06a Income generated through Trade Waste (0,00s)	Quarterly	£584,773	£ 545,673	£457,419	£632,000	It should be noted that this figure does not represent the actual income received due to the internal financials systems and billing system.
Data Only 	WMDData_08 Income generated through Environmental Services	Quarterly	£64,462	£221,000	£45,027	£190,000	This income relates to the external income generated by the functions of the services with the Environmental Services Department.